

Projects In Progress	Detail	Budget	Progress	Final Cost
Castlewalk Recreation Ground UNDERDALE WARD	Levelling of surface to protect the tip cap	£30k Neighbourhood Fund	Initial discussions with SC & EA Contact made with Environment Agency Topographical Survey Completed to determine extent of levelling required Soil Samples on spoil at cemetery & golf course to determine suitability for use – Works commissioned (Alan Lewis) Tender specification for works being prepared Councillor request to amalgamate with Wakeman Fields project	
Bus Shelter	Review Refurbishment Programme Review Cleaning Regime	£50k Revenue Projects	Cleansing Programme being carried out Refurbishment Quote on Bus Shelters at Oxon/Gains Park and Radbrook College – Perspex Glass and Painting Feasibility of purchase of shelters and decommissioning of power supply from Western Power Distribution Sedum Roof fitted to the Radbrook Road Bus Shelter Sedum Roof to be fitted to St Marys Church Bus Shelters	
Vehicle Activated Signs	Review Community Road Safety Scheme Investigate new locations	£10k Revenue Projects	Data being sorted into Wards nearing completion – to convene a virtual meeting shortly. Struggling with Highways involvement as they are too busy with COVID Recovery. VAS installed Ellesmere Road/Herongate area	
Solar Lights	Explore options for solar lighting elsewhere		Awaiting Quarry installation ahead of any further development work Priority Kingsland – Porthill to finish off the Quarry Lighting	
Ash Die Back	Risk Assess tree provision Develop an Action Plan for removal & restoration	£33k Revenue Projects	Risk Assessment criteria & Action Plan completed Physical inspection of all Ash Trees on STC land completed Tree Works for Year 1 underway Invitation from SC to join the SC Ash Die Back County Forum Recovery Phase of Action Plan being prepared Year 1 Works undertaken Working on Year 2 Works programme Development of a Tree Nursery at the Depot 3000 trees planted this winter Work done on procuring an electronic mapping system	
Climate Emergency Fund	Develop an Action Plan	£250k £50k Earmarked Reserves £125k Revenue 20/21 £75k Revenue 21/22	Climate Emergency Advisory Group – met 23.07.20. Details of Climate related projects discussed including: <ul style="list-style-type: none"> • LED Replacement • Tree Planting • Ash Die Back Proposals • Solar Lighting Project • Battery Operated kit to replace petrol operated kit • Wildflower Verge Planting • New energy efficient boiler at the Grange Youth Centre Group really impressed by progress	
Moat/Kings Men Trail	Review Trail for maintenance requirements Develop Information Board	£1k Revenue Projects	Trail inspected – question community benefit Lot of marker posts vandalised Proposed no action	

Mary Webb, Meole Play Area	Improvements to play area fencing New Play Equipment New Safety Surfacing	£6k Play Reserve Need £60k Budget	Quotes received for fencing, but review of play equipment to determine major refurb Currently out to tender, closes 27.05.21. Award of contract mid-June.	
Upton Lane Recreation Ground	Improvement to BMX	£135,123 Developer Contributions	To be funded by Developer of Crowmoor House Development Contract Awarded Site meeting 26.05.21 Consultation to follow on from development of the design brief	
Upton Lane Recreation Ground	Refurbishment to Play Area	£135,123 Developer Contributions	To be funded by Developer of Crowmoor House Development Tender specification being prepared	
Barge Gutter	Removal of old building Address Japanese Knotweed Explore potential for tree planting	No Budget Allocated	Feasibility into demolition being investigated – Building Survey complete – Building structurally sound but isn't needed – LOW Priority – Summer Project when grounds are hard Work to Japanese Knotweed completed Asbestos Survey Completed. Costings agreed for demolition and burying on site and removal of asbestos from site. Contractor appointed. Awaiting improvement in ground conditions.	
Quarry	Development of long-term vision/Conservation Management Plan	No Budget Allocated	Staff Working Group working on content Building Survey of all depot buildings complete Officer Working Group looking at works	
Town Centre Accommodation	Develop a needs analysis Explore options available in the town centre	No Budget Allocated	Contact with Land Agents made Need for review in light of post-COVID requirements Building Survey of all depot buildings complete	
Monkmoor Recreation Ground	Explore replacement of tennis court floodlighting Resurfacing of Old Tennis Courts Redesign & Layout of the Pavilion?	No Budget Allocated	Quotes received: Resurfacing floor £12500 Repair of retaining wall £6000 Floodlighting £69000 Member discussion on budget required	
Abbey Gardens ABBEEY WARD	Develop a Vision for Improvement to area to mirror quality of the Quarry (improved planting of shrub beds, interpretation boards and cutting regimes) – would require additional staff resources	£10k Earmarked Reserve £10k Revenue Budget	Consultation complete Programme of works agreed with Local Member Litter Bins & Benches arrived	

Projects Requiring Review in light of COVID	Details	Budget	Progress	Final Cost
Toilets QUARRY & COTON HILL WARD ABBAY WARD CASTLEFIELDS & DITHERINGTON WARD	Improvement to decorations, finishings & cleanliness <ul style="list-style-type: none"> Hills Lane Butcher Row Abbey Foregate Sydney Avenue 	£20k Revenue Budget	Officers looking at solutions to improvements New Cleanliness regimes have been put in place Toilets closed due to COVID-19 – Awaiting guidelines from PHE to determine whether post-COVID may require a complete overhaul of public convenience provision	
Toilets QUARRY & COTON HILL WARD	Redevelopment – Quarry Toilets	£45k Earmarked Reserve £205k Neighbourhood Fund	Structural Engineers Appointed Engagement with SC Quarry Baths Working Group Ongoing Toilets closed due to COVID-19 – Awaiting guidelines from PHE to determine whether post-COVID may require a complete overhaul of public convenience provision	
County Ground PORTHILL WARD	Redevelopment of the Pavilion Enhancements to Open Space	£400k Neighbourhood Fund £115000 S106	Initial discussions with Club & ECB Progress delayed due to Flooding & COVID-19	

Projects Awaiting Input from Others	Details	Budget	Progress	Final Cost
Castlefields Community Centre CASTLEFIELDS & DITHERINGTON WARD	Improvements to Kitchen	£7k (Residue of Community Centre Upgrades)	Awaiting designs from the Management Committee	
Meet Place MEOLE WARD	Support for an Extension to improve community use on site	£20k Neighbourhood Fund	Awaiting progress with Housing Plus & MECA as Lead Partners	
Dana Footpath QUARRY & COTON HILL WARD	Enhancements to path to achieve disabled friendly access to the town	£50k Capital Reserve	Awaiting progress with SC as Lead Partner	
Church Road Recreation Ground	Feasibility into improvements alongside Glebe Field	No Budget Allocation	Awaiting Trinity Church progress	
Greenfields Recreation Ground	Feasibility into improvements	No Budget Allocation	Awaiting outcome of Judicial Review and Investigation	
Abbey Pulpit	Improve Planting Develop Information Board	£1k Revenue Project	Part of Big Town Plan Masterplan Looking at sustainable planting in the short term	
Shorncliffe Drive	Feasibility into future use	No Budget Allocation	Discussed with Councillor Nutting – requires Shropshire Council Estates input	
Moston Road Open Space	Long term vision for the site	No Budget Allocation	Conversation with Marches Academy/Cllr Parady to develop the area in conjunction with Councillor Parady	

Projects added for future consideration	Details	Budget	Progress	Final Cost
Kynaston Road Recreation Ground	Replacement Ramps on BMX Track Drainage, Replacement of Multi-unit and new wetpore on Toddler Play Area		Tender specification being prepared	
Greenacres Recreation Ground	Replace Multi-unit and Upgrade Springy Rockers		Tender specification being prepared	

Projects Complete	Details	Budget	Progress	Final Cost
Grange Youth Centre HARLESCOTT WARD	Enhancements to convert to a Community Centre		Complete	
Grangefields Play Area MEOLE WARD	Improvements To Play Area	£30k S106	Complete	
Bank Farm Road Play Area RADBROOK WARD	Improvements To Play Area	£30k S106	Complete	
Big Town Plan CROSS TOWN	Continue involvement in the BTP Board Allocate £50k a year for the next 3 years to part develop the plan alongside SC & BID	£150k (3yrs) Revenue Budget	Complete	£150k
Shrewsbury in Bloom CROSS TOWN	Expansions of Bloom activity to facilitate other community groups – Use Bloom Sponsorship	No Cost	Complete	No Cost
Mousecroft Pool RADBROOK WARD	Installation of a borehole to maintain water levels	Fisheries Fund	Complete	
Church Road Recreation Ground MEOLE WARD	<ul style="list-style-type: none"> Improvements to Play Area Footpath between hardstanding Area and School to facilitate park & stride 	Play Maintenance Budget	Complete	
Heathgates Allotments CASTLEFIELDS & DITHERINGTON WARD	Purchase & Installation of a pre-fabricated Community Shed on the Castlefields side of the Allotments	Allotment Fund	Complete	
Radbrook Recreation Ground COPTHORNE WARD	<ul style="list-style-type: none"> Pitch Levelling Parking Changing facilities 	£60k S106 £58k Neighbourhood Fund	Complete	£118000 £6000 Retention Due
Roundhill Green Play Area QUARRY & COTON HILL WARD	Improvements to Play facilities & wetpour	S106	Complete	
Monkmoor Recreation Ground UNDERDALE WARD	<ul style="list-style-type: none"> Improvements to the Pavilion – Security Fencing Replacement All Weather Surface, Floodlights & Fencing 		Complete	
Defibrillators	<ul style="list-style-type: none"> Defibrillator on the outside fence of Weeping Cross Defibrillator on the outside fence of Grange Community Centre 	Revenue Budget	Complete	

HARLESCOTT WARD CASTLEFIELDS & DITHERINGTON WARD	<ul style="list-style-type: none"> Defibrillator in the Castlegates Phone Box 			
Little Harlescott Lane BMX HARLESCOTT WARD	Enhancements to BMX	£7122 LJC £6428 Reserves	Complete	£13550
Shorncliffe BMX COPTHORNE WARD	Enhancements to <ul style="list-style-type: none"> Harlescott Shorncliffe 	£10150 Reserves	Complete	£10150
Castlefields Community Centre CASTLEFIELDS & DITHERINGTON WARD	Review the Town Council involvement in Community Centres including: <ul style="list-style-type: none"> Castlefields – Part complete Grange Youth Centre 	Earmarked Reserves	Part Complete	
Grange Youth Centre HARLESCOTT WARD		Earmarked Reserves (Youth)	Complete	
Meole BMX MEOLE WARD	Upgrades – Meole	£8922 Reserves £11701 Revenue	Complete	
Footpaths & Cycleways CROSS TOWN	Tranch 1 Old River Bed Moonkmoor Community Woodland Springfield Recreation Ground	£100k Neighbourhood Fund £18k Solar	Awaiting a handrail Old River Bed Complete	£32000
Springfield Recreation Ground COLUMN WARD	Improvement to pathways		Complete	
Monkmoor Community Woodland MONKMOOR WARD	Improvements to pathways		Complete	
Mardol Quay	Review Surfacing	Revenue Budget	Complete	
Street Lights CROSS TOWN	Conversion of SOXE to LED	Earmarked Reserves	Only two outstanding Chatford Drive footway light – no power to the light and no resident in the area wants it – propose removal of column Riverside Close, Coleham – need access to residential property to take out the fuse to do the work. Residents in but refuse to come to the door – propose take out the bub Details of un-metred supply has now been sent to Western Power – to be back-dated 14months Complete	£138000
Quarry Park QUARRY & COTON HILL WARD	Installation of Solar Lights	Earmarked Reserves	Complete	£73000
Sweetlake Play Area	Develop new Play Area	£106	Complete	£55000
Monkmoor Riverbank MONKMOOR WARD	Creation of a countryside Park	£40k EU Funding	Complete	£56k (Interim)
Interpretation Boards	Improvement to Countryside Interpretation Boards	£10k	Boards completed. Awaiting installation	

SUTTON & REABROOK WARD		£7k left – look to other locations		
Heathgates Allotment (Sundorne)	Development of Community Building	Allotment Fund	Complete	
Monkmoor Allotments	Security Fencing	Allotment Fund	Complete	
Footpaths & Cycleways CROSS TOWN	Tranche 2 Reabrook Mousecroft Hillside Old Shrewsbury Canal	£100k Neighbourhood Fund £18k Solar £37k NF Remaining	Tender awarded to Gardiners (Ludlow based) Hillside Drive, Mousecroft. Old Canal Bed and Summit Close (Reabrook) complete. White Hart & Kenton Drive to finish – awaiting improvements to ground conditions and start date Complete	Tranche 1 £32k Tranche 2 £49k
BMX BAGLEY WARD COLUMN WARD	Resurfacing – Springfield & Greenfield	£2799 Revenue Budget	Crumb has been ordered and arrived. Work programmed in with Neighbourhood Wardens, pending operational availability Completed	
Bowbrook Open Space	Review Access arrangements	£1k (LJC Budget/Rev) No call of Budget Allocation	Tree works undertaken to improve access Drainage being addressed Completed	